

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Enlace Academy (9365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$225,528	\$356,204	NA	57.9%
Non - Certified Salaries	120	\$0	\$0	\$80,500	\$238,169	NA	195.9%
Textbooks	630	\$0	\$0	\$98,513	\$113,267	NA	15.0%
Operational Supplies	611	\$0	\$0	\$111,656	\$107,608	NA	-3.6%
Computer Hardware	741	\$0	\$0	\$57,295	\$83,027	NA	44.9%
Group Health Insurance	222	\$0	\$0	\$39,079	\$55,122	NA	41.1%
Social Security Noncertified	211	\$0	\$0	\$16,123	\$25,873	NA	60.5%
Other Employee Benefits	241 - 290	\$0	\$0	\$6,464	\$24,811	NA	283.8%
Social Security Certified	212	\$0	\$0	\$5,684	\$17,530	NA	208.4%
Travel	580	\$0	\$0	\$1,259	\$17,494	NA	1289.9%
Other Professional and Technical Services	319	\$0	\$0	\$19,653	\$12,858	NA	-34.6%
Instructional Programs Improvement Services	312	\$0	\$0	\$4,178	\$2,011	NA	-51.9%
Board of Education Services	318	\$0	\$0	\$90	\$388	NA	330.6%
Unemployment Insurance	230	\$0	\$0	\$4,053	-\$1,358	NA	-133.5%
Student Academic Achievement Total		\$0	\$0	\$670,076	\$1,053,004	NA	57.1%
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$166,936	\$191,707	NA	14.8%
Non - Certified Salaries	120	\$0	\$0	\$52,909	\$61,735	NA	16.7%
Other Professional and Technical Services	319	\$0	\$0	\$44,488	\$44,019	NA	-1.1%
Group Health Insurance	222	\$0	\$0	\$24,831	\$35,298	NA	42.1%
Social Security Noncertified	211	\$0	\$0	\$12,557	\$14,013	NA	11.6%
Other Employee Benefits	241 - 290	\$0	\$0	\$9,610	\$11,363	NA	18.2%
Operational Supplies	611	\$0	\$0	\$7,471	\$10,962	NA	46.7%
Telephone	531	\$0	\$0	\$16,369	\$9,900	NA	-39.5%
Unemployment Insurance	230	\$0	\$0	\$3,915	\$8,670	NA	121.4%
Rentals	440	\$0	\$0	\$6,176	\$6,337	NA	2.6%
Printing and Binding	550	\$0	\$0	\$1,488	\$5,947	NA	299.8%
Staff Services	314	\$0	\$0	\$2,575	\$5,479	NA	112.8%
Social Security Certified	212	\$0	\$0	\$4,547	\$4,456	NA	-2.0%
Workers Compensation Insurance	225	\$0	\$0	\$7,708	\$2,690	NA	-65.1%
Board of Education Services	318	\$0	\$0	\$232	\$1,230	NA	429.8%
Travel	580	\$0	\$0	\$2,866	\$1,150	NA	-59.9%
Bank Service Charges	871	\$0	\$0	\$96	\$620	NA	545.3%
Postage and Postage Machine Rental	532	\$0	\$0	\$120	\$285	NA	138.5%
Student Instructional Support Total		\$0	\$0	\$364,894	\$415,862	NA	14.0%

Trends in School Corporation Expenditures by Object
Biannual Financial Report Data
Enlace Academy (9365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$64,801	\$153,520	NA	136.9%
Student Transportation Services	510	\$0	\$0	\$0	\$102,954	NA	NA
Rentals	440	\$0	\$0	\$120,000	\$92,500	NA	-22.9%
Insurance	520	\$0	\$0	\$16,547	\$15,444	NA	-6.7%
Operational Supplies	611	\$0	\$0	\$1,213	\$8,705	NA	617.5%
Advertising	540	\$0	\$0	\$6,098	\$3,432	NA	-43.7%
Repairs and Maintenance Services	430	\$0	\$0	\$3,500	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$158	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$212,318	\$376,555	NA	77.4%
Non Operational							
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$3,489	\$731	NA	-79.1%
Non Operational Total		\$0	\$0	\$3,489	\$731	NA	-79.1%
Grand Total		\$0	\$0	\$1,250,777	\$1,846,152	NA	47.6%